

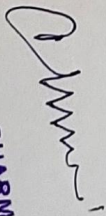
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)	Total expenditure for Academic and Physical facilities = B+C
2018-19	3,31,200	11,45,455	3,08,200	3,59,213	21,44,068	14,53,655
2019-20	26,24,224	14,02,522	4,59,062	3,49,024	48,34,832	18,61,584
2020-21	70,85,463	14,01,291	7,08,282	3,22,836	95,17,872	21,09,573
2021-22	20,17,215	20,29,050	21,99,596	4,51,712	66,97,573	42,28,646
2022-23	2,01,503	23,08,587	5,28,955	4,69,160	35,08,205	28,37,542
Total	1,22,59,605	82,86,905	42,04,095	19,51,945	2,67,02,550	1,24,91,000

Percentage of Expenditure on maintenance of academic and physical facilities (Five Years)

Percentage of Expenditure on Infrastructure Development and augmentation (Five Years)

46.78%

45.91%



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